

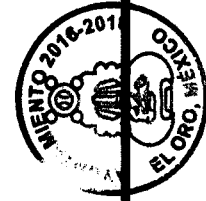


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

EL ORO 0022

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

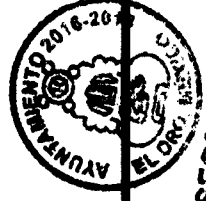
CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO 1	AMPLIACIONES Y REDUCCIONES 2	MODIFICADO 3=(1+2)	DEVENGADO 4	PAGADO 5	
A00 PRESIDENCIA	24,635,279.29	3,609,831.78	28,245,111.07	26,787,656.70	25,488,765.63	1,457,454.37
A01 Comunicación Social	469,196.62	135,942.81	605,139.43	555,965.82	505,648.44	49,173.61
A02 Derechos Humanos	164,802.22	28,100.00	192,902.22	175,757.22	149,984.56	17,145.00
B00 SINDICATURAS	1,244,192.18	259,500.00	1,503,692.18	1,490,430.18	1,142,103.06	13,262.00
C00 REGIDURIAS	11,760,325.70	1,757,312.27	13,517,637.97	13,360,078.60	10,926,482.64	157,559.37
D00 SECRETARIA DEL AYUNTAMIENTO	5,214,190.09	1,036,107.41	6,250,297.50	6,145,939.97	5,157,239.73	104,357.53
E00 ADMINISTRACIÓN	22,162,484.75	87,939.39	22,250,424.14	21,320,355.06	18,678,006.79	930,069.08
E01 Planeación	1,803,584.79	-578,200.00	1,225,384.79	1,114,698.94	877,023.79	110,685.85
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	112,622,329.96	-20,625,250.00	91,997,079.96	86,996,887.87	86,221,988.65	5,000,192.09
G00 ECOLOGIA	260,820.00	-248,000.00	12,820.00	0.00	0.00	12,820.00
H00 SERVICIOS PUBLICOS	18,893,193.97	3,774,373.68	22,667,567.65	22,479,369.29	21,162,568.01	188,198.36
I01 Desarrollo Social	1,515,178.48	-135,000.00	1,380,178.48	1,329,615.63	1,121,887.53	50,562.85
K00 CONTRALORIA	1,795,285.42	310,000.00	2,105,285.42	2,064,605.08	1,690,077.75	40,680.34
L00 TESORERIA	11,042,997.01	4,987,300.50	16,030,297.51	14,434,457.77	13,477,866.73	1,595,839.74
M00 CONSEJERIA JURIDICA	2,637,574.57	2,895,207.60	5,532,782.17	5,426,893.76	4,913,463.60	105,888.41
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,855,543.66	1,964,033.02	3,819,576.68	3,679,173.99	3,146,799.46	140,402.69
N01 Desarrollo Agropecuario	989,517.59	188,600.00	1,178,117.59	1,074,371.59	845,713.82	103,746.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	113,184.00	0.00	113,184.00	0.00	0.00	113,184.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	11,522,560.00	201,563.05	11,724,123.05	11,126,900.92	10,511,197.90	597,222.13
R00 CASA DE LA CULTURA	501,759.70	350,638.49	852,398.19	790,838.82	648,332.54	61,559.37
TOTAL DEL GASTO	231,204,000.00	0.00	231,204,000.00	220,353,997.21	206,665,150.63	10,850,002.79



PRESIDENCIA

PRESIDENTE

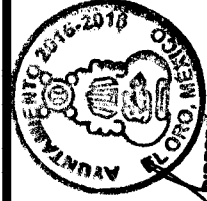
L.A. CRISTINA S CRUZ HERNANDEZ



SECRETARIA

SECRETARIO

L.D. JOSE FUGUERO GONZALEZ BARTOLO



TESORERO

L.C. RAMON PEREZ GARCIA